

## Education



### Section Includes:

Hampton City Schools General Maintenance Projects	..... Page	4-1
Hampton City Schools Investment Panel Improvement Projects	..... Page	4-2
Hampton City Schools "One-to-One" Technology Initiative	..... Page	4-3
Thomas Nelson Community College Site Improvements	..... Page	4-4

**Education:**  
*Hampton City Schools*  
*General Maintenance Projects*



**Project Information**

Contact: Brian DeProfo	District: City-wide
Department: City Manager's Office	Contact No.: 727-6392

**Project Description and Scope**

Funding to assist Hampton City Schools with general maintenance projects for existing facilities.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	11,937,500	2,387,500	2,387,500	2,387,500	2,387,500	2,387,500
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$11,937,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds-School	\$11,937,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500
<b>Grand Total</b>	<b>\$11,937,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>

**Project Status**

For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2017 operating budget.

Project Information	
Contact: Brian DeProffio	District: City-wide
Department: City Manager's Office	Contact No.: 727-6392
Project Description and Scope	
Funding to assist Hampton City Schools with general maintenance projects for existing facilities.	



Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	14,500,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$14,500,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds-School	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000
<b>Grand Total</b>	<b>\$14,500,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>

Project Status	Impact on Operating Budget:
For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.	There is no impact on the City's fiscal year 2017 operating budget.

**Education:**  
Hampton City Schools  
"One-to-One" Technology Initiative



Project Information	
Contact: Brian DeProfo	District: City-wide
Department: City Manager's Office	Contact No.: 727-6392

**Project Description/Scope**

Equip students with digital electronic devices to enhance instruction and provide access to educational content and resources. Use of the digital electronic devices will be phased in by grade or course level, until all students in specified grades/courses have devices. A "refresh" is planned for year four of the initiative. Beginning in the fifth year, one-third of all devices will be refreshed annually.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	10,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b><u>\$10,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Operating Revenues	\$10,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Grand Total</b>	<b><u>\$10,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>	<b><u>\$2,000,000</u></b>

Project Status	Impact on Operating Budget:
For a complete listing of proposed projects, please contact Hampton City Schools' Information Technology Department.	There is no impact on the City's fiscal year 2017 operating budget.

**Education:**  
*Thomas Nelson Community College  
 Site Improvements*



**Project Information**

<b>Contact:</b> Brian DeProfo	<b>District:</b> City-wide
<b>Department:</b> City Manager's Office	<b>Contact No.:</b> 727-6392

**Project Description/Scope**

Various site improvements to the campus of Thomas Nelson Community College. Funding approved is an estimate only.

Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	0	0	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	849,012	170,850	170,850	169,104	169,104	169,104
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$849,012</b>	<b>\$170,850</b>	<b>\$170,850</b>	<b>\$169,104</b>	<b>\$169,104</b>	<b>\$169,104</b>

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Operating Revenues	\$849,012	\$170,850	\$170,850	\$169,104	\$169,104	\$169,104
<b>Grand Total</b>	<b>\$849,012</b>	<b>\$170,850</b>	<b>\$170,850</b>	<b>\$169,104</b>	<b>\$169,104</b>	<b>\$169,104</b>

**Project Status**

Planned projects include construct I-64 variable message sign, replace pedestrian bridge, install Hastings Drive stop light and continue best management practices for repair and maintenance.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2017 operating budget.