




New Facilities



Section Includes:

Public Works Yard Master Plan

..... Page 9-1

Project Information						
Contact: Lynn Allsbrook	District: 3					
Department: Public Works	Contact No.: 726-2930					
Project Description and Scope						
<p>Explore the construction of a new Public Works Operations and Fleet Services Complex on North Armistead Avenue. The existing complex was pieced together over many years with facilities that are no longer adequate and do not meet ADA Code requirements. The property at the current location is a Council priority for redevelopment.</p>						
						
Project Expense Categories	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
Preliminary Designs/Plans	\$0	\$0	\$0	\$0	\$0	\$0
Engineering/Architectural Services	51,750	51,750	0	0	0	0
Land/Right-of-Way/Acquisition	0	0	0	0	0	0
Demolition/Grade/Site Preparation	0	0	0	0	0	0
Building/Utility/Construction	0	0	0	0	0	0
Equipment/Machinery/Furniture	0	0	0	0	0	0
Other Costs	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$51,750</b>	<b>\$51,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Fund Operating Revenues	\$51,750	51,750	0	0	0	0
<b>Grand Total</b>	<b>\$51,750</b>	<b>\$51,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Project Status			Impact on Operating Budget:			
There is currently no status to report for this project.			There is no impact on the City's fiscal year 2017 operating budget.			