



Educated & Engaged Citizenry

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Project Information

Contact: Brian DeProfo **District:** City-wide
Department: City Manager's Office **Contact No.:** 727-6392

Project Description and Scope

Funding to assist Hampton City Schools with general maintenance projects for existing facilities.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$11,937,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$11,937,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Obligation Bond Proceeds~School	\$11,937,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500
Grand Total	<u>\$11,937,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>	<u>\$2,387,500</u>

Project Status

For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Brian DeProfo **District:** City-wide
Department: City Manager's Office **Contact No.:** 727-6392



Project Description and Scope

Funding to assist Hampton City Schools with general maintenance projects for existing facilities.

Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Obligation Bond Proceeds ~School	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000
Grand Total	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000

Project Status

For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Brian DeProfio **District:** City-wide
Department: City Manager's Office **Contact No.:** 727-6392

Project Description/Scope

Equip students with digital electronic devices to enhance instruction and provide access to educational content and resources. Use of the digital electronic devices will be phased in by grade or course level, until all students in specified grades/courses have devices. A "refresh" is planned for year four of the initiative. Beginning in the fifth year, one-third of all devices will be refreshed annually.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Other Costs						
Grand Total	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Grand Total	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Project Status

For a complete listing of proposed projects, please contact Hampton City Schools' Information Technology Department.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Brian DeProfio **District:** City-wide
Department: City Manager's Office **Contact No.:** 727-6392

Project Description/Scope

Various site improvements to the campus of Thomas Nelson Community College. Funding approved is an estimate only.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$848,719	\$172,303	\$169,104	\$169,104	\$169,104	\$169,104
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$848,719</u>	<u>\$172,303</u>	<u>\$169,104</u>	<u>\$169,104</u>	<u>\$169,104</u>	<u>\$169,104</u>

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$848,719	\$172,303	\$169,104	\$169,104	\$169,104	\$169,104
Grand Total	<u>\$848,719</u>	<u>\$172,303</u>	<u>\$169,104</u>	<u>\$169,104</u>	<u>\$169,104</u>	<u>\$169,104</u>

Project Status

Continuing best management practices for repair and maintenance.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.