

Safe and Clean Community

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**Safety and Clean Community:
911/Emergency Operations Center (EOC)**

Project Information

Contact: Pat McCrickard **District:** 1
Department: Police Division **Contact No.:** 727-6644

Project Description and Scope

Construct a new 911/Emergency Operations Center (EOC) center near Fire Station 11 so that critical public safety operations can be in hardened facilities outside of the flood plan.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$12,546,567				\$8,448,000	\$4,098,567
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$12,546,567				\$8,448,000	\$4,098,567

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Obligation Bond Proceeds ~ City	\$12,546,567				\$8,448,000	\$4,098,567
Grand Total	\$12,546,567				\$8,448,000	\$4,098,567

Project Status

There are no updates to report on this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Hui-Shan Walker **District:** 1
Department: Emergency Operations **Contact No.:** 727-6067

Project Description and Scope

This project consist of a parking lot construction to support the Emergency Operations Center to be located in Fire Station 11.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$200,000	\$200,000				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$200,000</u>	<u>\$200,000</u>				

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$200,000	\$200,000				
Grand Total	<u>\$200,000</u>	<u>\$200,000</u>				

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Name: Jonathan McBride **District:** City-wide
Department: Community Development **Contact No.:** 727-6140

Project Description/Scope

Acquisition and demolition of strategically located and general blighted properties in various neighborhoods. This activity has been a key strategy in halting disinvestments in Hampton's neighborhoods. Supplemental funding from the Community Development Block Grant allow blighted property acquisition and demolition to continue at an acceptable level.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000


Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Grand Total	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information		
Contact: James A. Peterson	District: City-wide	
Department: City Manager's Office	Contact No.: 727-6237	
Project Description/Scope		
Acquisition and demolition of strategically located and general blighted commercial properties.		

Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition	\$3,400,000	\$600,000	\$700,000	\$700,000	\$700,000	\$700,000
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$3,400,000</u>	<u>\$600,000</u>	<u>\$700,000</u>	<u>\$700,000</u>	<u>\$700,000</u>	<u>\$700,000</u>

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$2,888,247	\$600,000	\$188,247	\$700,000	\$700,000	\$700,000
Urban Development Action Grant	\$511,753		\$511,753			
Grand Total	<u>\$3,400,000</u>	<u>\$600,000</u>	<u>\$700,000</u>	<u>\$700,000</u>	<u>\$700,000</u>	<u>\$700,000</u>

Project Status	Impact on Operating Budget:
There is currently no status to report for this project.	There will be no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Colonel Karen Bowden **District:** 1
Department: Sheriff-Jail **Contact No.:** 926-2540

Project Description/Scope

Improvements and upgrades to Community Corrections Facility's security system and kitchen equipment.



Illustrative

Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$627,000	\$627,000				
Other Costs						
Grand Total	\$627,000	\$627,000				

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$627,000	\$627,000				
Grand Total	\$627,000	\$627,000				

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Michael Hodges **District:** 9
Department: Public Works **Contact No.** 727-6346

Project Description and Scope

Continue streetscape improvements along Kecoughtan Road to improve safety at the new fire station. The improvements would run from Claremont Avenue to Clifton Street. This project also includes the construction of a new parking lot for the use of the neighboring ballfields and park space.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans	\$150,000		\$150,000			
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	487,500			313,380	130,370	43,750
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$637,500		\$150,000	\$313,380	\$130,370	\$43,750

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
VDOT Revenue Sharing City Match	\$637,500		\$150,000	\$313,380	\$130,370	\$43,750
Grand Total	\$637,500		\$150,000	\$313,380	\$130,370	\$43,750

Project Status

There is no project status to report on this project.

Impact on Operating Budget:

There is no impact on the fiscal year 2018 operating budget.

Project Information

Contact: Leslie Fuentes **District:** City-wide
Department: Information Technology **Contact No.:** 727-6350

Project Description/Scope

Lease purchase payment for the upgraded radio system which was acquired to conform to the Federal Communications Commission (FCC) recommended Project 25 (P25) standards.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs	\$5,268,867	\$1,756,289	\$1,756,289	\$1,756,289		
Grand Total	<u>\$5,268,867</u>	<u>\$1,756,289</u>	<u>\$1,756,289</u>	<u>\$1,756,289</u>		

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$5,268,867	\$1,756,289	\$1,756,289	\$1,756,289		
Grand Total	<u>\$5,268,867</u>	<u>\$1,756,289</u>	<u>\$1,756,289</u>	<u>\$1,756,289</u>		

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2018 operating budget.

Safety and Clean Community: Police Patrol Vehicles

Project Information

Contact: Pat McCrickard **District:** Citywide
Department: Police Division **Contact No.:** 727-6644

Project Description/Scope

Purchase nine patrol vehicles to support the five new Patrol Officer positions partially funded with the COPS grant in FY17 and the seven being added in FY18. This request also includes a request for 4 patrol vehicles to support five new officers requested each fiscal year for FY19 - FY22.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$1,371,500	\$477,900	\$216,800	\$221,200	\$225,600	\$230,000
Other Costs						
Grand Total	<u>\$1,371,500</u>	<u>\$477,900</u>	<u>\$216,800</u>	<u>\$221,200</u>	<u>\$225,600</u>	<u>\$230,000</u>

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$5,020	\$5,020				
General Fund Balance Transfer	\$1,366,480	\$472,880	\$216,800	\$221,200	\$225,600	\$230,000
Grand Total	<u>\$1,371,500</u>	<u>\$477,900</u>	<u>\$216,800</u>	<u>\$221,200</u>	<u>\$225,600</u>	<u>\$230,000</u>

Project Status

There is no project status to report on this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Leslie Fuentes **District:** City-wide
Department: Information Technology **Contact No.:** 727-6350



Project Description/Scope

This project would replace the entire fleet of 2036 radios and shoulder microphones for all public safety radios, chargers, batteries and control stations. Also included is the cost to install the mobile radios and program both the portable and mobile radios. Motorola has discontinued selling the same series of radios purchased as of October 2013 and will stop supporting most of them in November 2018 with the remainder in December 2019.

Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$1,720,000				\$860,000	\$860,000
Other Costs						
Grand Total	<u>\$1,720,000</u>				<u>\$860,000</u>	<u>\$860,000</u>

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$1,720,000				\$860,000	\$860,000
Grand Total	<u>\$1,720,000</u>				<u>\$860,000</u>	<u>\$860,000</u>

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Fire Chief David E Layman **District:** City-wide
Department: Fire & Rescue Division **Contact No.:** 727-6448

Project Description/Scope

The LifePak 15 is a monitor/defibrillator with advanced monitoring parameters that provides advanced support for treating cardiac patients. This advanced technology replaces the LifePak 12s. The LifePak 12s have reached the end of "shelf life" and will no longer be supported by the manufacturer.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture						
Other Costs	\$727,492	\$727,492				
Grand Total	\$727,492	\$727,492				

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$727,492	\$727,492				
Grand Total	\$727,492	\$727,492				

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There will be no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Fire Chief David Layman **District:** 10
Department: Fire and Rescue Division **Contact No.** 727-6580

Project Description and Scope

Relocate/reconstruct a new 15,000 square foot, two-story, state-of-the-art fire station that supports the Leadership in Energy and Environmental Design (LEED) certification. Project costs include land acquisition, geotechnical survey, construction contingency, special inspections/construction materials testing, utilities, telephone and data, furniture, fixtures and equipment.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$6,882,144		\$6,882,144			
Equipment/Machinery/Furniture	150,000		150,000			
Other Costs						
Grand Total	\$7,032,144		\$7,032,144			

Funding Source(s)	Amount	Approved FY 2017	Planned FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021
General Obligation Bond Proceeds ~ City	\$7,032,144		\$7,032,144			
Grand Total	\$7,032,144		\$7,032,144			

Project Status

An attempt to secure a site location is in progress.

Impact on Operating Budget:

There is no impact on the fiscal year 2018 operating budget.