

Economic Growth

Section Includes:

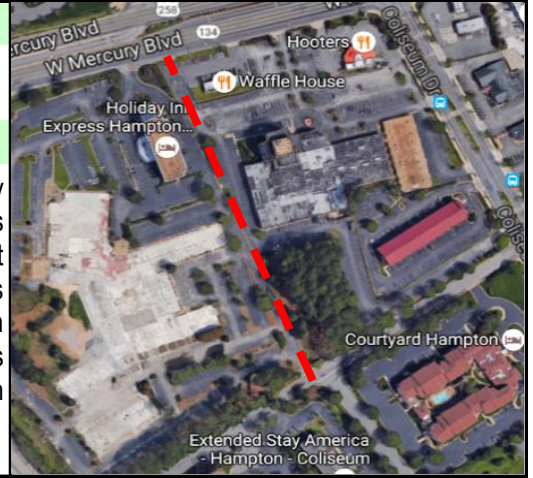
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Project Information

Contact: Michael Hodges **District:** 3
Department: Public Works **Contact No.:** 727-6346

Project Description and Scope

This VDOT Revenue Sharing Project will consist of a 1025-foot long, 2-lane roadway extension of Coliseum Drive from Convention Drive to Mercury Boulevard, including signals and traffic services, streetscape improvements, sidewalks and associated ADA-compliant pedestrian facilities. The design also includes sidewalks and associated pedestrian facilities along Convention Drive between Commerce Drive and Coliseum Drive. This work in conformance with the Coliseum Central Master Plan recommendations will enhance access to developments and pedestrian safety while providing an attractive environment for both citizens and visitors.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$1,150,000	\$1,150,000				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$1,150,000	\$1,150,000				

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Obligation Bond Proceeds ~ City	\$575,000	\$575,000				
VDOT Revenue Sharing Local State Match	\$575,000	\$575,000				
Grand Total	\$1,150,000	\$1,150,000				

Project Status

Negotiation with property owners for Right-of-Way acquisition is currently underway
 Construction is scheduled to begin in FY18 and be completed in FY19.

Impact on Operating Budget:

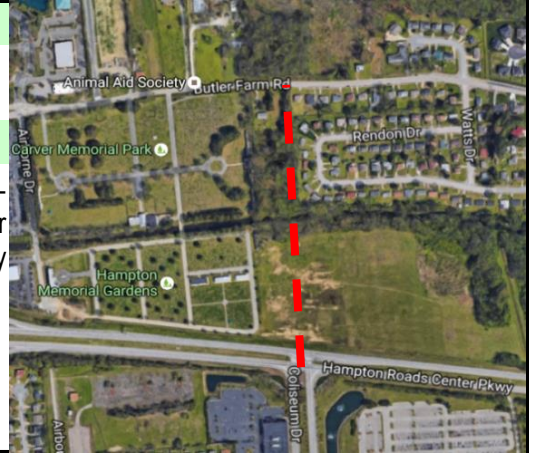
There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Angela Rico **District:** 2
Department: Public Works **Contact No.:** 728-2038

Project Description and Scope

This VDOT Revenue Sharing and Smart Scale Project will consist of a new 1650-foot long, 4-lane roadway extension of Coliseum Drive from Hampton Roads Center Parkway to Butler Farm Road. The design will include a 10-foot multi-use path on the west side of the roadway and a five-foot sidewalk on the east side.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$2,823,000	\$1,023,000	\$1,800,000			
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$2,823,000	\$1,023,000	\$1,800,000			

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
VDOT Smart Scale	\$2,823,000	\$1,023,000	\$1,800,000			
Grand Total	\$2,823,000	\$1,023,000	\$1,800,000			

Project Status

Design work for this project is currently underway.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Angela Rico **District:** 4
Department: Public Works **Contact No.:** 728-2038

Project Description and Scope

This project provides improvements to Hampton Roads Center Parkway.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$187,500	\$187,500				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$187,500</u>	<u>\$187,500</u>				

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Economic Development Fund	\$187,500	\$187,500				
Grand Total	<u>\$187,500</u>	<u>\$187,500</u>				

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Steve Shapiro/Jonathan McBride **District:** 8
Department: Community Development **Contact No.:** 727-6140

Project Description and Scope

The Housing Improvement Grant program provides funding to continue the expansion of the Curb Appeal Matching Grant Program to neighborhoods included within adopted Master Plans areas. The program provides matching grants for exterior property improvements consistent with design guidelines.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$48,872	\$48,872				
General Fund Operating Revenues	\$451,128	\$51,128	\$100,000	\$100,000	\$100,000	\$100,000
Grand Total	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Project Status

The program currently supports over 70 projects annually within three Housing Venture Areas and one Master Plan Area. In FY16, Council requested the expansion of the HHV program to two new areas (Olde North Hampton & Phoebus). The Curb Appeal Program is expected to be a key tool in the Phoebus neighborhood and has yet to be determined for the Old North Hampton community. The requested funding would expand the grant program into five neighborhoods to include Pasture Point, Olde Hampton, Sussex, Buckroe, Phoebus and Old North Hampton. The direct return on investment for the program averages around 130% for every public dollar spent.

The annual goal is to acquire, rehabilitate, and resell three to four properties a year. It is recommended that the revenues from the resale of those properties be used to directly offset the cost and future funding needs of the program.

Impact on Operating Budget:

Community Development staff provides direct program administration, case management and review at the cost of 1 full-time employee of staff time (approx. \$55,000 annually). In addition, direct mailing, marketing and community engagement is also required for a successful program. Ten percent of the grant costs are provided to HRHA for inspections and financial management.

Project Information

Contact: James A. Peterson **District:** Citywide
Department: City Manager's Office **Contact No.:** 727-6392

Project Description and Scope

Funding for acquisition of strategic property throughout the City of Hampton. Property is needed for revitalization and to assist with the city's economic development objectives for business.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$3,750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$3,750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Grand Total	<u>\$3,750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>	<u>\$750,000</u>

Project Status

There is currently no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.