

Place Making

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Project Information

Contact: Kevin Myers **District:** City-wide
Department: Parks, Rec & Leisure Services **Contact No.:** 727-6348

Project Description and Scope

Replace dead trees and damaged plant materials City-wide. Improve plant beds and the appearance of public grounds with seeding, fertilization and weed control. Improve the general appearance of downtown Hampton by planting and/or replacing shrubs, flower beds and various ground coverings at selected public facilities, major thoroughfare medians and other highly visible areas.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Grand Total	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Project Status

Planned spending includes, but is not limited to the following:

- * **Carousel Park** - Park repurpose accessories, trash cans, benches, bollards and new pots and plants
- * **Downtown-Eaton St** - New trash cans, bike racks, etc.
- * **Phoebus-Mallory St - Mellen St** - Holiday lights, trash cans and bike racks
- * **Old Wythe-Chesapeake Ave** - Robinson Park accessories & with additional proposal from OWNA in the Fall
- * **Downtown-General** - Diffuse water flow at downspout on Queen St side of Sargent Bldg & New pots in courtyard at Public Safety
- * **Miscellaneous** - New fence and sidewalk in front of Gosnold's Hope Park, swings at duck pond and another spot, new landscape at Main Library/CHTAC, and tree planting in medians

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Michael Hodges **District:** 3
Department: Public Works **Contact No.:** 727-6346

Project Description and Scope

This VDOT federally funded CMAQ project will consist of constructing new sidewalks, including associated pedestrian facilities, and modifying existing sidewalks to meet ADA requirements along 1.6 miles of Cunningham Drive from Mercury Boulevard to Todds Lane.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$920,000				\$920,000	
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$920,000				\$920,000	

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
VDOT (CMAQ) Funding	\$920,000				\$920,000	
Grand Total	\$920,000				\$920,000	

Project Status

There is no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Tolu Ibikunle **District:** 8
Department: Community Development **Contact No.:** 728-5237

Project Description and Scope

Bus stop enhancements to coincide with the ongoing North King Street Streetscape Improvement. Enhancements include a bench and trash receptacle on a concrete paver pads along North King Street.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$89,613	\$29,871				\$59,742
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$89,613	\$29,871				\$59,742

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Balance Transfer	\$66,258	\$6,516				\$59,742
Pearl Young Bench Grant	\$23,355	\$23,355				
Grand Total	\$89,613	\$29,871				\$59,742

Project Status

The Pearl Young Bench Grant will fund the cost of each bench and their installation. Several bus stops have already been improved as part of the Phase One North King Street Streetscape Project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Steve Shapiro/Jonathan McBride **District:** 8
Department: Community Development **Contact No.:** 727-6140

Project Description and Scope

The Neighborhood Improvement Fund program provides funding to support smaller public improvement projects in the community that create a sense of place and pride, improve opportunities for neighbor-to-neighbor interaction, and builds the capacity of neighborhood groups to plan and implement a project. Eligible projects are identified by neighborhoods and the Neighborhood Commission, approved by the Commission and managed by Community Development (CDD) staff members. Examples include park improvements, crosswalks and entryway treatments.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$400,000	\$100,000		\$100,000	\$100,000	\$100,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$400,000	\$100,000		\$100,000	\$100,000	\$100,000

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Fund Operating Revenues	\$347,126	\$47,126		\$100,000	\$100,000	\$100,000
General Fund Balance Transfer	\$52,874	\$52,874				
Grand Total	\$400,000	\$100,000		\$100,000	\$100,000	\$100,000

Project Status

The program has funded over \$500,000 in neighborhood projects in the last 4 years, including neighborhood signage, crosswalks, park improvements, lighting, neighborhood watch signage, community space enhancements and landscaping. Each project is planned and designed by community groups throughout the City and creates an unique opportunity for neighborhoods to lead public improvement projects in their community without having to compete with larger CIP initiatives such as drainage, streets resurfacing and public safety needs. This dedicated source of funding is a resource to neighborhoods to address community priorities in unique and creative ways. Grants range from \$5,000 to \$100,000 in scope, with most averaging around \$25,000-\$40,000.

Impact on Operating Budget:

CDD staff provide direct program administration, case management and review at the cost of .3 FTE of staff time (i.e. approx. \$12,000 annually). In addition, direct mailing, marketing and community engagement is also required for a successful program.

Project Information

Contact: Tolu Ibikunle **District:** 8
Department: Community Development **Contact No.:** 728-5237

Project Description and Scope

Streetscape enhancements to North King Street between Lincoln Street and I-64. Improvements include street and pedestrian lighting, sidewalks, crosswalks and landscaping. This project, which is recommended in the 2014 Downtown Hampton Master Plan, is intended to provide a safe and attractive pedestrian environment for citizens and visitors.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$370,370	\$370,370				
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	<u>\$370,370</u>	<u>\$370,370</u>				

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Obligation Bond Proceeds-City	\$185,185	\$185,185				
VDOT Revenue Sharing State Match	\$185,185	\$185,185				
Grand Total	<u>\$370,370</u>	<u>\$370,370</u>				

Project Status

There is no status to report for this project.

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Information

Contact: Kevin Myers **District:** City-wide
Department: Parks, Rec & Leisure Services **Contact No.:** 727-6348

Project Description and Scope

City-wide improvement projects at schools, parks and other public facilities to include construction and resurfacing of walking paths; resurfacing of tracks and tennis courts; and replacement of playground and outdoor fitness stations. Funding is earmarked to upgrade athletic fields, including the installation of irrigation systems, replacement of chain link fences (city-wide), as well as, the installation/replacement of lights at the tennis courts and athletic fields.



Project Expense Categories	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$13,000,000	\$2,500,000	\$2,000,000	\$3,000,000	\$2,500,000	\$3,000,000
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$13,000,000	\$2,500,000	\$2,000,000	\$3,000,000	\$2,500,000	\$3,000,000

Funding Source(s)	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
General Obligation Bond Proceeds - City	\$9,473,575	\$1,884,233	\$1,953,200	\$3,000,000	\$1,102,061	\$1,534,081
General Fund Operating Revenues	\$2,910,658		\$46,800		\$1,397,939	\$1,465,919
General Fund Balance Transfer	\$615,767	\$615,767				
Grand Total	\$13,000,000	\$2,500,000	\$2,000,000	\$3,000,000	\$2,500,000	\$3,000,000

Project Status

On-going maintenance efforts to sustain the safety and utilization of equipment and facilities. Pending projects include the following:

- * **Darling Stadium** - Locker rooms, official rooms, ticket booth, press box & brick façade repairs, sod and field equipment repair/replace
- * **Gosnold's Park** - Landscape maintenance office trailer replacement, shelter replacements
- * **Schools Athletics** - Hampton High School tennis court surface replacement, re-sod rectangle high schools' athletic fields, repair walking paths, repair broken playground equipment
- * **Athletic Field Lighting Eaton** - Replace lighting on athletic fields at Eaton Middle School
- * **ADA Facility Compliance** - Grandview and Salt Pond beaches and Kayak launch
- * **Briarfield Park** - Replace four shelters, redesign and regrade four softball/ baseball fields and replace bathroom facilities
- * **Carousel Park** - Replace and repair antique wooden merry-go-round and signage
- * **City Wide Facilities** - Security, signage, trash cans, benches, shade structures and three shelters at Eason Park

Impact on Operating Budget:

There is no impact on the City's fiscal year 2018 operating budget.

Project Manager Information

Name: Michael Hodges **District:** 6
Department: Public Works **Contact No.:** 727-6346

Project Description and Scope

Provide streetscape improvements including sidewalks, crosswalks, street and pedestrian lighting, and landscaping along King Street to Armistead Ave. Providing a safe and attractive pedestrian environment for the City's citizens and visitors.



Project Expense Categories

	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$247,500		\$247,500			
Equipment/Machinery/Furniture						
Other Costs						
Grand Total	\$247,500		\$247,500			

Funding Source(s)

	Amount	Approved FY 2018	Planned FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022
VDOT Revenue Sharing City Match	\$247,500		\$247,500			
Grand Total	\$247,500		\$247,500			

Project Status

There is no project status to report for this project.

Impact on Operating Budget:

There is no impact on the City's Fiscal Year 2018 Operating Budget.