



## Educated & Engaged Citizenry

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**Project Information**

**Contact:** Brian DeProffio      **District:** City-wide  
**Department:** City Manager's Office      **Contact No.:** 727-6392

**Project Description and Scope**

One-time funding to assist Hampton City Schools with accelerated maintenance projects for existing facilities.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds--Schools	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Project Status**

For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

**Project Information**

**Contact:** Brian DeProffio      **District:** City-wide  
**Department:** City Manager's Office      **Contact No.:** 727-6392

**Project Description and Scope**

Funding to assist Hampton City Schools with general maintenance projects for existing facilities.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$11,937,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$11,937,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>


Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds--Schools	\$11,937,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500	\$2,387,500
<b>Grand Total</b>	<b>\$11,937,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>	<b>\$2,387,500</b>

**Project Status**

For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

<b>Project Information</b>		
<b>Contact:</b> Brian DeProffio	<b>District:</b> City-wide	
<b>Department:</b> City Manager's Office	<b>Contact No.:</b> 727-6392	
<b>Project Description and Scope</b>		
Funding to assist Hampton City Schools with facility improvements as identified by the School Investment Panel that go beyond the scope of routine maintenance.		

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<u>\$14,500,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds--Schools	\$14,500,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000
<b>Grand Total</b>	<u>\$14,500,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>	<u>\$2,900,000</u>

<b>Project Status</b>	<b>Impact on Operating Budget:</b>
For a complete listing of proposed projects, please contact the Hampton City Schools' Department of School Operations and Maintenance at (757) 850-5123.	There is no impact on the City's fiscal year 2019 operating budget.

**Educated and Engaged Citizenry:**  
Hampton City Schools  
"One-to-One" Technology  
Initiative Projects



**Project Information**

**Contact:** Brian DeProffio      **District:** City-wide  
**Department:** City Manager's Office      **Contact No.:** 727-6392

**Project Description/Scope**

Equip students with digital electronic devices to enhance instruction and provide access to educational content and resources. Use of digital electronic devices is being phased in by grade or course level, until all students in specified grades/courses have devices. A "refresh" is planned for year four of the initiative. Beginning in the fifth year, one-third of all devices will be refreshed annually.

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction						
Equipment/Machinery/Furniture	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Other Costs						
<b>Grand Total</b>	<b><u>\$5,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Operating Revenues	\$5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Grand Total</b>	<b><u>\$5,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>

**Project Status**

For a complete listing of proposed projects, please contact Hampton City Schools' Information Technology Department.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

**Project Information**

**Contact:** Brian DeProffio      **District:** 2  
**Department:** City Manager's Office      **Contact No.:** 727-6392

**Project Description/Scope**

Various site improvements to the campus of Thomas Nelson Community College.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$917,506	\$178,651	\$179,264	\$182,849	\$186,506	\$190,236
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$917,506</b>	<b>\$178,651</b>	<b>\$179,264</b>	<b>\$182,849</b>	<b>\$186,506</b>	<b>\$190,236</b>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Operating Revenues	\$917,506	\$178,651	\$179,264	\$182,849	\$186,506	\$190,236
<b>Grand Total</b>	<b>\$917,506</b>	<b>\$178,651</b>	<b>\$179,264</b>	<b>\$182,849</b>	<b>\$186,506</b>	<b>\$190,236</b>

**Project Status**

Continuing best management practices for repair and maintenance.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.