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- ROB SHUFORD JR.,
OLD POINT NATIONAL BANK

HAMPTON VA



16. Hampton City Schools

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Hampton City Schools

This section contains a summation of the Hampton City Schools (HCS) budget, specifically the sources of revenue. HCS is a separate entity from the city of Hampton, and has its own detailed budget which outlines various programs that are provided. State law requires localities to include, at a minimum, a summary of the local school district's total budget. Please contact Hampton City Schools for more detailed information on their budget.



The School Board of the City of Hampton is comprised of seven members elected by the people to serve staggered terms of four years. The School Board and the Superintendent of Schools exercise all powers conferred and perform all the duties imposed upon them by general law, including but not limited to the allocation of funds for public education in the City of Hampton.

The total fiscal year 2020 budget for Hampton City Schools is \$211,141,195.

Expenditure Summary

	FY17 Actual	FY18 Actual	FY19 Budget	FY19 Adjusted	FY20 Budget	Increase/ (Decrease)
Expenditures						
State Contributions	\$123,769,360	\$124,610,745	\$124,752,257	\$124,752,257	\$130,039,427	\$5,287,170
Federal Contributions	800,142	331,766	940,000	940,000	810,000	(130,000)
Miscellaneous Revenues	1,613,558	2,758,901	2,571,000	2,571,000	4,719,464	2,148,464
Total State/Federal	126,183,060	127,701,412	128,263,257	128,263,257	135,568,891	7,305,634
Local Contribution per						
State Law*	37,666,384	37,233,502	35,860,190	35,860,190	35,613,382	(246,808)
Local Contribution in Excess						
of State Requirement	33,805,032	35,802,914	37,966,852	37,966,852	39,958,922	1,992,070
Total Local Contribution	71,471,416	73,036,416	73,827,042	73,827,042	75,572,304	1,745,262
Grand Total	\$197,654,476	\$200,737,828	\$202,090,299	\$202,090,299	\$211,141,195	\$9,050,896

Budget Note: The local contribution to Hampton City Schools totals \$75,572,304, which is an increase of \$1,745,262, based upon an agreed upon formula in which the Schools receive a predetermined percentage of the growth in residential general property and utility taxes. The City is also providing \$350,000 in one-time funding above the funding formula to support the Career Academies. The City provided \$350,000 in one-time funding in FY19 above the funding formula.

Relevant Excerpts from Chapter 781, 2009 Acts of Assembly, Regarding Budgeted Required Local Effort and Budgeted Required Local Match Item 140 A:

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to pay for all Lottery, School facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.