

## Education

*"We have the four seasons here, we have water, we have a good government – from our mayor, our city manager, our council members – we have a world-class university here. It's a great place to live, to work and to play."*

**Dr. Willam R. Harvey**  
PRESIDENT OF HAMPTON UNIVERSITY





## 16. Education

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This section contains a summation of the Hampton City Schools (“HCS”) budget, specifically the sources of revenue. HCS is a separate entity from the City of Hampton and has its own detailed budget. State law requires localities to include, at a minimum, a summary of the local school district’s total budget. Please contact Hampton City Schools for more detailed information on their budget.

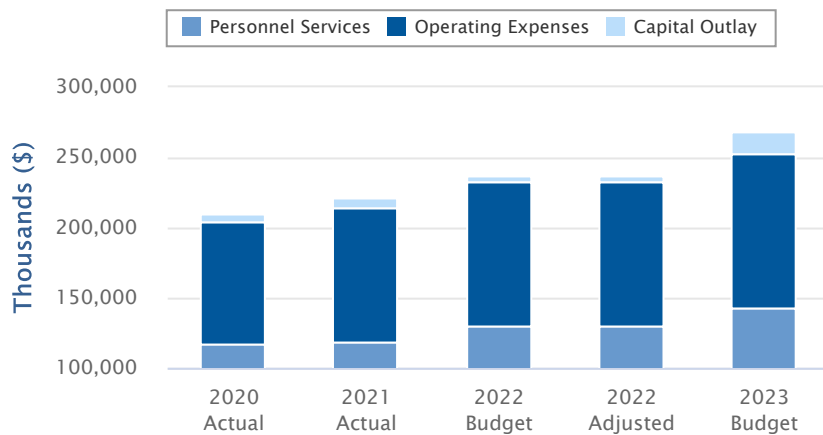




### Mission

The School Board of the City of Hampton is comprised of seven members, elected at-large by the citizens of Hampton, to serve staggered terms of four years. The School Board and the Superintendent of Schools exercise all powers conferred and perform all the duties imposed upon them by general law, including but not limited to the allocation of funds for public education in the City of Hampton.

### Expenditure Summary and History



	2020 Actual*	2021 Actual	2022 Budget	2022 Adjusted	2023 Budget	Increase / (Decrease)
Personnel Services	117,161,388	119,005,495	130,581,951	130,581,951	143,160,301	12,578,350
Operating Expenses	87,592,573	94,618,370	102,520,863	102,520,863	108,985,788	6,464,925
**Capital Outlay	5,702,503	7,514,332	3,411,391	3,411,391	15,968,976	12,557,585
<b>Grand Total</b>	<b>210,456,464</b>	<b>221,138,197</b>	<b>236,514,205</b>	<b>236,514,205</b>	<b>268,115,065</b>	<b>31,600,860</b>

\* Actual expenditures may include utilization of rollover funds from previous years.

\*\*Excludes funding in the City's Capital Budget for Hampton City Schools.

### Staffing History

	2020 Actual	2021 Actual	2022 Budget	2022 Adjusted	2023 Budget	Increase / (Decrease)
Total Positions	2,605.1	2,677.2	2,653.2	2,653.2	2,690.4	37.2

#### Budget Note

The increase in this budget is attributed to: (1) A compensation package that includes a 5% compensation increase for full and part-time, excluding flat rate, temporary positions and some part-time teaching positions; teacher salary scale adjustments; additional salary adjustments and supplements for support staff; and an increase minimum wage to \$12.00; (2) The addition of 37.2 new positions (e.g. teachers, teacher specialists, instructional assistants, school security officer); and, (3) Continuation of capital and technological investments.



Local and State Support Analysis						
	2020 Actual	2021 Actual	2022 Budget	2022 Adjusted	2023 Budget	Increase / (Decrease)
<b>State/Federal Support</b>						
State Revenues	132,663,968	144,308,535	150,318,611	150,318,611	175,472,228	25,153,617
Federal Revenues	297,941	690,857	758,000	758,000	460,280	(297,720)
Miscellaneous Revenues	5,082,070	4,765,546	5,272,475	5,272,475	6,698,573	1,426,098
<b>Total State/Federal Support</b>	<b>138,043,979</b>	<b>149,764,938</b>	<b>156,349,086</b>	<b>156,349,086</b>	<b>182,631,081</b>	<b>26,281,995</b>
<b>Local Support</b>						
Required by State Law*	35,613,382	42,557,180	45,928,735	45,928,735	51,353,666	5,424,931
Excess of State Requirement	39,958,922	34,391,288	34,236,384	34,236,384	34,130,318	(106,066)
<b>Total Local Support</b>	<b>75,572,304</b>	<b>76,948,468</b>	<b>80,165,119</b>	<b>80,165,119</b>	<b>85,483,984</b>	<b>5,318,865</b>
<b>Grand Total</b>	<b>213,616,283</b>	<b>226,713,406</b>	<b>236,514,205</b>	<b>236,514,205</b>	<b>268,115,065</b>	<b>31,600,860</b>

The FY23 local contribution to Hampton City Schools totals \$85,483,984, which is an overall increase of \$5,318,865, and is based upon an agreed upon formula in which the Schools receive a predetermined percentage of the growth in residential general property and utility taxes. The local contribution of \$34,130,318 is higher than the state requirement.

*\*Relevant Excerpts from Chapter 781, 2009 Acts of Assembly, Regarding Budgeted Required Local Effort and Budgeted Required Local Match Item 140 A:*

5. "Required Local Expenditure for the Standards of Quality" – The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" – The locality's required share of program cost based on the composite index of local ability-to pay for all Lottery, School facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.